

SWALE JOINT TRANSPORTATION BOARD 12th MARCH 2012

Subject:	Highway Works Programme 2011/12
Director/Head of Service:	Director- Kent County Council, Highways and Transportation
Decision Issues:	These matters are within the authority of the Board
Decision:	Non-key
Ward/Division:	All
Summary:	<i>This report updates Members on the identified schemes approved for construction in 2011/12.</i>
To Recommend:	This report is for Members' information.
Classification:	THIS REPORT IS OPEN TO THE PUBLIC

Introduction

1. This report is an update on that made to previous meetings of the Board and summarises the identified schemes that have been programmed for construction by Kent County Council Highways and Transportation (KCC H&T) in 2011/12.

Road Surface Treatments

Microsurfacing - see Appendix A1
Surface Dressing - see Appendix A2

Highway Maintenance Schemes

Carriageway Schemes – see Appendix B1
Footway Schemes - see Appendix B2
Street Lighting Schemes - see Appendix B3
Weather Damage Repairs - See Appendix B4

Local Transport Plan Budget 2011/12

Local Transport Plan Funded Schemes - see Appendix C1
Countywide Schemes- see appendix C2
Public Rights of Way – see Appendix C3
Developer Funded Schemes (Delivered by KCC H&T) - see Appendix C4

Other Works

Bridge Works - see Appendix D1
Borough Council Funded Schemes - see Appendix D2
County Member Funded Works - see Appendix D3
Uncommitted County Member Highway Fund Allocation – Appendix D4
Drainage – see Appendix D5
Major Capital Projects - see Appendix D6

Conclusion

4. This report is for Members' information.

Contact Officers:

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Tony Ambrose
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Highway Manager (East)
District Manager
Resurfacing Manager
Street Lighting Manager
Traffic Schemes and Members Highway Fund Manager
Public Rights of Way Area Manager (East)
Structures Manager
Drainage Manager

APPENDIX A – ROAD SURFACE TREATMENTS

APPENDIX A1 – MICRO ASPHALT: 0 - 24mm overlay

Location	Description	Parish	Budget	Status
Coombe Drive	Woodberry Drive to end of cul-de-sac	Sittingbourne	17,550.00	Completed May 2011
Muston Road (Part Church Road)	Canterbury Road to Tonge Road	Sittingbourne	19,927.20	Completed May 2011
Oak Lane	Chequers Road to "Moordene"	Minster on Sea	17,556.00	Completed May 2011
Park Drive/Bradley Drive	Tunstall Road to Fernleigh	Sittingbourne	35,887.20	Completed May 2011
Raspberry Hill Lane	Basser Hill to Old Ferry Road (4m wide)	Iwade	40,940.00	completed May 2011
Total			131,860.40	

APPENDIX A2 – SURFACE DRESSING: 0 – 20mm overlay

Location	Description	Parish	Budget	Status
Bull Lane	Playstool Road to Wormdale Hill	Newington	9,537.00	Completed May 2011
Hempstead Lane	The Street to Lower Road (both legs)	Tonge	9,014.25	Completed May 2011
Lower Road	Brambledown Farm access road to High Street, Eastchurch roundabout	Eastchurch	34,363.50	Completed May 2011
Mill Lane	Dane Lane to London Road	Hartlip	7,416.00	Completed May 2011
Munns Lane	The Street to Lower Hartlip Road	Hartlip	3,717.00	Completed May 2011
Newhouse Lane	A251 Ashford Road to Owens Court Road	Sheldwich	15,410.00	Completed May 2011
Scocles Road	Forty Acres Hill to Back Lane	Minster on Sea	19,035.00	Completed May 2011
Selling Road	School car park to Perry Wood	Selling	14,537.50	Completed May 2011
Warden Road	High Street to Plough Road	Eastchurch	9,062.50	Completed May 2011
Winding Hill	Owens Court Road to Featherbed Lane	Selling	9,717.50	Completed May 2011
Wormdale Hill	From Bull Lane over A249 to Maidstone Road	Newington	16,268.00	Completed May 2011
Total			143,078.25	

APPENDIX B – HIGHWAY MAINTENANCE SCHEMES

APPENDIX B1 – CARRIAGEWAY SCHEMES

Location	Parish	Description	Budget	Status
None				

APPENDIX B2 – FOOTWAY SCHEMES

Location	Parish	Description	Budget	Status
Manor Road	Queenborough	Whole Length	17,000.00	Completed January 2012
Newlands Avenue	Sittingbourne	Whole Length	25,000.00	Completed August 2011

APPENDIX B3 – STREET LIGHTING SCHEMES

Location	Description	Budget	Status
	Street lighting replacements	£85,056	Works Completed July 2011
Denbigh Close			
Middletune Avenue			
Newbridge Avenue			
Roberts Close			
Worcester Drive			
Cranbrook Drive			
Chegworth Gardens			
Hales Road			
Park Avenue			
Park Drive			
Roseleigh Road			
Sterling Road			

WEATHER DAMAGE REPAIRS

Location	Description	Status
Estuary Road, Sheerness	Micro-Asphalt	Est completion March 2012
Ambleside	Micro-Asphalt	Deferred until 2013
Shurland Avenue	Micro-Asphalt	Est completion March 2012
Cobham Avenue	Micro-Asphalt	Est completion March 2012
Cryalls Lane	Micro-Asphalt	Under review due to possible panning application in vicinity.

Abbyfields	Micro-Asphalt	Est completion March 2012
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APPENDIX C – TRANSPORTATION, PROW & SAFETY SCHEMES

APPENDIX C1 – LOCAL TRANSPORT PLAN FUNDED SCHEMES

Location	Description	Budget (£)	Status
Swale Quality Bus Partnership (Service 333 between Sittingbourne and Faversham)	Bus stop clearways, bus stops, flags & timetable cases and raised bus boarders at all principal stops	£50,000	Design work completed. Final costs being agreed with contractor & order placed late January.

(Non LTP Funding)

Location	Description	Budget (£)	Status
Queenborough cycle routes	Improvements to cycle links in Queenborough	£500,000	All work on all 3 phases of the Sheerness cycle route is complete. Remedial works being carried out & final vehicle gate being installed. Will all be completed by early February.

ANNEX C2- COUNTYWIDE SCHEMES

Description	Description/Status	Budget
Bus Stop Infrastructure Improvements	Countywide reactive bus stop maintenance and minor improvement programme. Estimated completion March 2012.	68,000
Smart card ticket machines	The remaining contribution to Stagecoach to GPS enable their ticket machines. Links to congestion monitoring and passenger info systems	55,000

APPENDIX C3 –PUBLIC RIGHTS OF WAY

Location	Description	Budget	Status
ZS14 Minster	Remove steps & reset ragstone cobbles	£30,139.60	Completed. Replacing steps will be reprogrammed when SBC completes wall repairs
ZSX71/ZSX72 Sheerness	Remove uneven paving slabs and replace with tarmac surface	£18,630.00	Completed
ZR479 Badlesmere	Repair surface to ensure swift run off of spring water	£5875	Postponed until next year due to unresolved issues with landowner
ZR411 Badlesmere	Created new surface suitable for horse riders	£4000	Completed

APPENDIX C3 – DEVELOPER FUNDED SCHEMES (Section 278 Works)

Location	Description	Status
Swanstree Avenue, Sittingbourne	New road	12 month maintenance due to end March 2012 at which point adopted.
Former Sheppey Hospital	Pedestrian crossing and new access to development	Design check complete – Awaiting Developer’s programme for construction, No Section 278 in place yet – no change to date.
King Street/ St Paul’s Street	Filling station access	Substantially complete – in maintenance – remedial list generated awaiting start date from developer.
Eastchurch Road / Lower Road – Sheppey	Junction Improvement	Completed and adopted.
East Hall Farm	New Road	Approaching adoption
Ferry Road, Iwade	New junction access	Works 95% complete
Mill Way, Sittingbourne	Asda Store junction improvements and traffic lights installation (including footway modifications)	Works complete, some remedial works required.
Bysing Wood Road - Faversham	Sainsbury new store – new mini-roundabout and signalised pedestrian crossing and new goods access on Faversham Western Link	Works Complete –Still awaiting H&S File
Ruins Barn Road/Cromers Road junction	Highway Works comprising an extension of the 30mph restriction in Ruins Barn Road and additional street lighting. Junction improvements at Cromer Road and Tunstall Road, new road markings along Ruins Barn Road and Woodstock Road to provide right turn filter lanes	Tender process on going, awaiting start date
Warden Bay	Junction improvement	Awaiting technical approval
Sheppey Academy	Construction of new entrances off Minster Road and Marine Parade	Awaiting start date

New Hook Farm	Junction improvements Lower Road and Windmill Quay Road - Technical approval granted and section 278 signed	Works complete.
Woodmans Halls	Footway works with bus border	Works substantially complete, awaiting remedials
93 Borden Lane	New entrance to development	Technical approval granted awaiting signing and start date

APPENDIX D – OTHER WORKS

APPENDIX D1 – BRIDGE WORKS

Location	Description	Status
Waterham Road, Herne Hill, scheduled for 19 to 25 March.	Replace of a brick culvert in poor condition with a concrete pipe.	Works being scheduled by Enterprise.

APPENDIX D2 – DISTRICT COUNCIL FUNDED SCHEMES

Location	Description	Status
No schemes identified		

APPENDIX D3 – COUNTY MEMBER FUNDED WORKS

Member Highway Fund programme update for the Swale District.

The following is a list of recent/current MHF applications as of 13 February 2012.

Andrew Bowles

Scheme	CSM	Cost	Status
Investigate introduction of speed limit in Eastling Village	16900301	500	Ongoing
Investgate/Study HGV movements on Faversham Road between Newnham and Doddington	16900300	500	Ongoing
Investigate parking provisions at Lansdown Primary School	16900299		Ongoing
Provision of interactive speed limit repeater sign at Ospringe Village	16900289	5000	Ongoing
Installation of HGV management signage in Boughton Village	16900287	1500	Passed to Contractor
Installation of timber bollards at Sunny Bank j/w Church Road and 1 anti ram bollard at Church Road j/w Tonge Road to discourage large vehicle movements	16900282	1600	Passed to Contractor
Burial Ground Signage, Lower Road, Teynham	13000640	250	Passed to Contractor
Installation of 4no Interactive Speed Limit Repeater signs at Graveney and Herne Hill	10405095	20000	Ongoing

Adrian Crowther

Scheme	CSM	Cost	Status
Contribution for feasibility study into the provision of a cross Island cycle/equestrian route – Sheppey Cross Island Route	16900268	7000	Ongoing
Contribution to the Installation of 800 metres of bulb planting along sections of Rowettes Way – long term project	16900210	5000	Ongoing
Contribution to the installation of a flood gate at The Promenade Leysdown	16900100	5645	Ongoing
Installation of Double Yellow Lines to deal with the problems of overtaking parked cars on the brows of the two humps in The Broadway, Minster	10406437	4025	Ongoing

Keith Ferrin

Scheme	CSM	Cost	Status
Contribution to Parish Council for the re-alignment of the footpath across the recreation ground at Chaffes Lane/Oak Lane Upchurch	13000723	3465	Ongoing
Contribution to the Parish Council for the installation of granite block kerbing at Horsham Lane and The Street, Upchurch	1300722	3493	Ongoing
Request for signage to give riority traffic flow working, Oak Lane Upchurch	13000600		Awaiting Member Approval

Tom Gates

Scheme	CSM	Cost	Status
Replacement of Bus Shelter at Bysingwood Road, Faversham	16900296	5000	Ongoing
Replacement of 2no Bus Shelters in Court Street, Faversham	16900295	9500	Ongoing

Ken Pugh

Scheme	CSM	Cost	Status
Request for signage to the Isle of Sheppey Academy	16900260	2000	Ongoing
Financial Contribution to the Sheppey Tourism Alliance for planting/sculptires in the vicinity of the Cowstead Corner roundabout	16900259	8041	Ongoing
Request for street lighting improvements between Sheerness High Street and the Hope Street Centre	16900261	3000	Ongoing

Mike Whiting

Scheme	CSM	Cost	Status
Contribution towards Green Travel Roadshow	16900243	250	Ongoing
Iwade, Tunstall and Lower Halstow – provision of salt bags	16900207	1305	Complete
Contribution towards new fingerpost signs in Iwade	16900161	4647	Ongoing
Staplehurst Road and 3 other sites for rotating Speed Indicator Device	16900067	5000	Ongoing
New Bus Shelter Ferry Road Iwade	10408270	12199	Passed to Contractor
New Bus Shelter The Green Lower Halstow	10406983	7202	Passed to Contractor
New footpath request along Highstead Road	16900357		2012/2013

Alan Willicombe

Scheme	CSM	Cost	Status
Resurfacing of footway in Auckland Drive	13000730	20000	Passed to Contractor
Homewood Ave Bus Stop Hard Standing	13000642	2200	Completed

APPENDIX D5- DRAINAGE AND FLOODING UPDATE

Cleansing of gullies on strategic and locally important roads is continuing. This schedule is available on line at the following address.

http://www.kent.gov.uk/roads_and_transport/highway_maintenance/roads_and_pavements/drainage_e/drainage_cleansing_schedules.aspx

APPENDIX D6 – MAJOR CAPITAL PROJECTS

Location	Description	Budget	Status
Sittingbourne Northern Relief Road	New route across Milton Creek between Ridham Avenue and Castle Road to relieve town centre roads and support existing businesses and to encourage inward investment.	£35M	Road opened to traffic on December 15 December. Landscaping underway. Wider signing aspects are in preparation for implementation as soon as practicable – hopefully during spring 2012. Continue to work with KCC Regeneration and Swale BC colleagues on residual interface issues relating to the Country Park and Church Wharf works.
Rushenden Relief Road	New road between A249 Neats Court and Rushenden Road to facilitate the regeneration of Queenborough & Rushenden plans for 2000 new homes and 180,000 sq m of employment space.	£13.5m	Road opened to traffic on 24 November. Landscaping underway. Wider signing aspects are in preparation for implementation as soon as practicable – hopefully during spring 2012.

